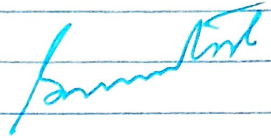


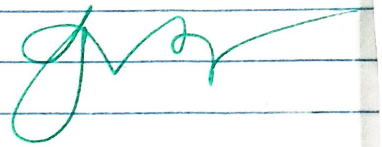
Minutes of the finance Committee meeting held
on 09-10-2024 at 11:00 Am in the Principal room

Members Present

1.) Sri. S. Natamagopal
Secretary, MCB

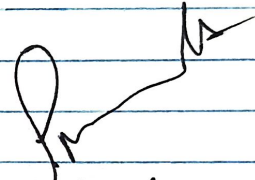


2.) Dr. J. Suresh
Principal, The Madura College



3.) Finance Officer
MKU

4.) Mr. S. Murali
Head of the department, Dept of Hindi



5.) ~~Mr~~ Dr. C. Thangapandi
Head (ILC) Dept of Mathematics

Agenda :- 1.) To consider & approve the revised
special fees budget for the Academic year 2024-25

2.) Any other Matter.

Resolution :- 1.) It is resolved to approve the revised
special fees budget for the academic year 2024-25

Note :- Autonomy Grant for the academic year 2024-25
was not sanctioned by UGC

The Madura College(Autonomous) Madurai-11
Revised Special fees budget for the F.Y:-2024-25

Particulars	Opening balance as on 01-04-2024	Collection for the year 2024-25	Other receipts	Total Receipts	Expenses	Expected Closing Balance as on 31-03- 2025
Amenities	15,334.00	14,796.00		30,130.00	27,171.00	2,959.00
Audio Visual Education	-	3,699.00		3,699.00	3,699.00	-
Calender	-	12,330.00		12,330.00	12,330.00	-
College day	6,185.00	6,165.00		12,350.00	6,185.00	6,165.00
Games	82,018.50	1,77,465.00	4,626.00	2,64,109.50	2,24,777.00	39,332.50
Library & Reading Room	-	36,990.00	7,106.30	44,096.30	44,096.30	-
Magazine	13,080.00	14,796.00		27,876.00	10,550.00	17,326.00
Medical /RCA	16,759.00	26,005.00		42,764.00	27,023.00	15,741.00
Student Aid Fund	-	3,699.00	301.00	4,000.00	4,000.00	-
Stationery	173.00	30,825.00	23,593.00	54,591.00	54,591.00	-
South Youth Welfare Programme	-	6,165.00		6,165.00	6,165.00	-
World University Service	1,510.00	3,699.00		5,209.00	1,950.00	3,259.00
Entrance & Recognition	-	1,61,400.00	4,500.00	1,65,900.00	1,65,900.00	-
Convocation	-	12,000.00	22,707.00	34,707.00	34,707.00	-
Nss	-	4,800.00		4,800.00	4,800.00	-
Flag day	-	2,400.00		2,400.00	2,400.00	-
Unsettled Provisions	-			-		-
Refund payable to students	-	73,461.00		73,461.00	73,461.00	-
Special fees remuneration	-		2,100.00	2,100.00	2,100.00	-
Bank interest			4,385.00	4,385.00	4,385.00	-
Science fees/Lab Fine	46,280.00	2,46,075.00	512.00	2,92,867.00	2,36,269.00	56,598.00
Total Special Fees/Science fees	1,81,339.50	8,36,770.00	69,830.30	10,87,939.80	9,46,559.30	1,41,380.50

Note:-

- 1.) The estimated expenses as mentioned above may be spent either within the same head or by way of transfer to other head subject to oral/written instructions from Government from time to time
- 2.) The Revenue as stated above is subject to variation